

## ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2021-22

(Under Rule 8 and 9 of Public Procurement Rules 2004)

**NAME OF PROCURING AGENCY: EMPLOYEES' OLD-AGE BENEFIT INSTITUTION (GAD)**

Sr. #	Name of Procurement (Description)	Estimated Cost (Rupees)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of award of Contract	Tentative Date of Completion	Remarks
1	Purchase of Tonner	200,000	Rule 42(b) of PPRA-2004 Request for Quotation	August 2021	September,2021	December,2021	
2	Purchase of Stationary for Head office	400,000	Rule 42(b) of PPRA-2004 Request for Quotation	September, 2021	October,2021	December,2021	
3	Purchase of Split A/c for Head office	490,000	Rule 42(b) of PPRA-2004 Request for Quotation	August, 2021	September,2021	October, 2021	
4	Developing of API for exchange of Data.	380,000	Rule 42(b) of PPRA-2004 Request for Quotation	November, 2021	December,2021	January, 2022	
5	Printing of Medical Cards of EOBI for regular & retired employees.	230,000	Rule 42(b) of PPRA-2004 Request for Quotation	December, 2021	December,2021	May, 2022	
6	Hiring of services for Hardware Maintenance at EOBI Head office Karachi	495,000	Rule 42(b) of PPRA-2004 Request for Quotation	November,2021	December, 2021	June,2022	
7	Procurement of Video Conferencing for Board room of EOBI head office	400,000	Rule 42(b) of PPRA-2004 Request for Quotation	November, 2021	December, 2021	December, 2021	
8	Procurement of Valuers for Valuation of 18 EOBI properties	6 million	Through Open competitive Bidding, as per PPRA Rules 2004.	October,2021	December,2021	January, 2022	
9	Procurement for Service Level agreement (SLA) for servers of Data Center	1.5 million	Through Open competitive Bidding, as per PPRA Rules 2004.	November, 2021	January, 2022	January, 2022	



**Muhammad Naeem Shoukat**  
Dy. Director / incharge (GAD)

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1	Procurement of Bank Services for Contribution Collection & Disbursement of Pension	12 rupees per transaction	Through Open competitive Bidding, as per PPRA Rules 2004.	November, 2021	December, 2021	March, 2022	
2	Appointment of Statutory (External) Auditors for Annual Audits of EOBI	2.8 million	Through Open competitive Bidding, as per PPRA Rules 2004.	November, 2021	December, 2021	February, 2022	
3	Appointment of Actuarial Firm for Actuarial valuation of post-retirement benefit of EOBI employees	1 million	Through Open competitive Bidding, as per PPRA Rules 2004.	November, 2021	December, 2021	March, 2022	
4	Hiring of Firm Services for Janitorial work of EOBI Head office for 02 years	10 million	Through Open competitive Bidding, as per PPRA Rules 2004.	December, 2021	February, 2022	March, 2022	
5	Hiring of Services of Developing of Mobile App for Employers / Employees	4 million	Through Open competitive Bidding, as per PPRA Rules 2004.	December, 2021	February, 2022	March, 2022	
6	Procurement of in-house Photocopy services for EOBI head office (for two years)	1.2 million	Through Open competitive Bidding, as per PPRA Rules 2004.	December, 2021	February, 2021	March, 2022	



*(Handwritten Signature)*

**Muhammad Maqsood Shoukat**  
**Dy. Director / Incharge (GAD)**

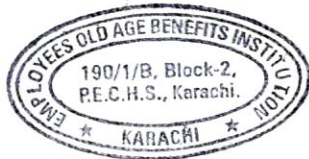
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1	Procurement of Security Company for security of EOBI head office and its regional offices for two years	75 million	Through Open competitive Bidding, as per PPRA Rules 2004.	December, 2021	February,2022	March,2022	
2	Procurement of Insurance firm for life insurance of EOBI employees for two years	6 million	Through Open competitive Bidding, as per PPRA Rules 2004.	December,2021	January, 2022	March, 2022	
3	Purchase of Desktop computers.	20 million	Through Open competitive Bidding, as per PPRA Rules 2004.	January,2022	February, 2022	April,2022	
4	Purchase of Laptops	8 million	Through Open competitive Bidding, as per PPRA Rules 2004.	January, 2022	March,2022	April,2022	
5	Procurement of Mineral water for EOBI head office	495000	Rule 42(b) of PPRA-2004 Request for Quotation	January,2022	February,2022	March,2022	
6	Procurement of Courier services for EOBI Head office	495000	Rule 42(b) of PPRA-2004 Request for Quotation	February, 2022	March,2022	May,2022	
7	*Renovation of EOBI head office Building along with Furniture & Fixture	25 million	Through Open competitive Bidding, as per PPRA Rules 2004.	February, 2022	March, 2022	June,2022	

\*Procurement will be made if the budget is approved by the Competent Authority



**Muhammad Naeem Shoukat**  
Dy. Director / Incharge (GAD)



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1	*Repair & maintenance of EOBI vehicles	7.70 million	Rule 42(b) of PPRA-2004 Request for Quotation	*	*	*	
2	Procurement of UPS 10 KVA (15 in quantity)	12.5	Through Open competitive Bidding, as per PPRA Rules 2004.	February, 2022	March, 2022	May, 2022	
3	Procurement of Software Licenses (Windows, MS Office, antivirus)	3 million	Through Open competitive Bidding, as per PPRA Rules 2004.	March, 2022	May, 2022	June, 2022	
4	Procurement of 12g standard Licenses of Oracle, 16 core of staging database	15 million	Through Open competitive Bidding, as per PPRA Rules 2004.	February, 2022	April, 2022	June, 2022	
5	Purchase / Renewal of software for tape drive Library (LTO-6) & Pension payroll Automation	6 million	Through Open competitive Bidding, as per PPRA Rules 2004.	February, 2022	April, 2022	June, 2022	
6	Purchase of Laser Printer for Head office & Regional offices (Single users)	2 million	Through Open competitive Bidding, as per PPRA Rules 2004.	February, 2022	March, 2022	May, 2022	
7	Procurement of Laser Printer for Head office & Regional offices (Multi users)	1.5 million	Through Open competitive Bidding, as per PPRA Rules 2004.	February, 2022	March, 2022	May, 2022	

\* EOBI has vehicles pool, allocated to regional offices and officers throughout Pakistan. Repair & maintenance will be done as per requirement of vehicles from time to time.



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1	Procurement of Laser Printer for Head office & Regional offices (Multi users)	1.5 million	Through Open competitive Bidding, as per PPRA Rules 2004.	February, 2022	March, 2022	May, 2022	
2	*Repair & maintenance of Building & other Assets.	5.2 million	Rule 42(b) of PPRA-2004 Request for Quotation	*	*	*	
3							

\* EOBI Head office & most of regional offices are situated in its own building and some are in rental, Repair and maintenance of these buildings upto Rs. 200,000/- are carried out by EOBI and regional offices on need basis and above are carried out by M/s PRIMACO 100% subsidiary of EOBI.



*Muhammad Nadeem Shoukat*  
Dr. Director / Incharge (GAD)